

Local Outstanding Capital Outlay Appropriations by County - June 2015

COUNTY	2012				2013				2014				TOTAL			
	Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding	
			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent
Bernalillo	12	\$5,417,000	\$1,491,810	27.5%	68	\$13,797,138	\$8,520,784	61.8%	180	\$24,244,527	\$20,553,492	84.8%	260	\$43,458,665	\$30,566,086	70.3%
Catron	1	\$200,000	\$167,371	83.7%	2	\$104,500	\$80,201	76.7%	1	\$143,000	\$141,570	99.0%	4	\$447,500	\$389,142	87.0%
Chaves	2	\$570,000	\$536,202	94.1%	9	\$1,504,000	\$1,316,422	87.5%	16	\$2,303,200	\$1,895,534	82.3%	27	\$4,377,200	\$3,748,158	85.6%
Cibola	1	\$50,000	\$3,366	6.7%	9	\$1,587,000	\$1,348,031	84.9%	11	\$2,148,000	\$2,112,793	98.4%	21	\$3,785,000	\$3,464,190	91.5%
Colfax	0	\$0	\$0	N/A	3	\$143,794	\$129,600	90.1%	10	\$2,413,000	\$2,413,000	100.0%	13	\$2,556,794	\$2,542,600	99.4%
Curry	1	\$350,000	\$326,250	93.2%	7	\$1,322,500	\$516,850	39.1%	7	\$1,380,000	\$1,378,250	99.9%	15	\$3,052,500	\$2,221,350	72.8%
De Baca	0	\$0	\$0	N/A	2	\$229,645	\$176,208	76.7%	0	\$0	\$0	N/A	2	\$229,645	\$176,208	76.7%
Doña Ana	7	\$2,811,751	\$886,959	31.5%	42	\$9,773,963	\$7,641,143	78.2%	55	\$19,372,456	\$19,036,417	98.3%	104	\$31,958,170	\$27,564,519	86.3%
Eddy	4	\$956,300	\$827,121	86.5%	14	\$1,415,000	\$1,252,964	88.5%	17	\$2,590,200	\$2,291,438	88.5%	35	\$4,961,500	\$4,371,523	88.1%
Grant	0	\$0	\$0	N/A	3	\$651,500	\$523,348	80.3%	9	\$1,333,000	\$1,265,797	95.0%	12	\$1,984,500	\$1,789,145	90.2%
Guadalupe	2	\$385,000	\$120,298	31.2%	5	\$365,000	\$365,000	100.0%	12	\$1,205,000	\$1,186,507	98.5%	19	\$1,955,000	\$1,671,805	85.5%
Harding	1	\$50,000	\$8,459	16.9%	1	\$256,000	\$256,000	100.0%	2	\$70,000	\$70,000	100.0%	4	\$376,000	\$334,459	89.0%
Hidalgo	0	\$0	\$0	N/A	2	\$464,000	\$464,000	100.0%	3	\$599,000	\$599,000	100.0%	5	\$1,063,000	\$1,063,000	100.0%
Lea	3	\$850,000	\$669,271	78.7%	6	\$1,475,000	\$1,468,900	99.6%	14	\$2,751,000	\$2,547,185	92.6%	23	\$5,076,000	\$4,685,356	92.3%
Lincoln	1	\$85,000	\$49,448	58.2%	8	\$724,000	\$553,690	76.5%	18	\$1,514,000	\$1,383,889	91.4%	27	\$2,323,000	\$1,987,027	85.5%
Los Alamos	0	\$0	\$0	N/A	3	\$120,000	\$52,852	44.0%	2	\$535,000	\$535,000	100.0%	5	\$655,000	\$587,852	89.7%
Luna	3	\$357,000	\$29,509	8.3%	1	\$450,000	\$324,268	72.1%	2	\$513,000	\$513,000	100.0%	6	\$1,320,000	\$866,777	65.7%
McKinley	6	\$625,000	\$386,465	61.8%	32	\$3,473,656	\$3,336,760	96.1%	31	\$3,648,000	\$3,639,550	99.8%	69	\$7,746,656	\$7,362,775	95.0%
Mora	1	\$50,000	\$50,000	100.0%	3	\$2,129,000	\$1,924,725	90.4%	7	\$1,199,987	\$1,197,537	99.8%	11	\$3,378,987	\$3,172,262	93.9%
Otero	3	\$1,107,750	\$702,297	63.4%	11	\$2,357,210	\$1,594,015	67.6%	12	\$6,062,500	\$6,056,000	99.9%	26	\$9,527,460	\$8,352,312	87.7%
Quay	0	\$0	\$0	N/A	4	\$317,000	\$190,011	59.9%	4	\$665,000	\$665,000	100.0%	8	\$982,000	\$855,011	87.1%
Rio Arriba	4	\$460,000	\$419,614	91.2%	22	\$1,661,900	\$1,315,300	79.1%	30	\$10,690,250	\$10,496,292	98.2%	56	\$12,812,150	\$12,231,206	95.5%
Roosevelt	1	\$100,000	\$100,000	100.0%	5	\$782,000	\$473,708	60.6%	11	\$1,492,000	\$1,484,210	99.5%	17	\$2,374,000	\$2,057,918	86.7%
San Juan	1	\$150,000	\$150,000	100.0%	8	\$2,430,500	\$2,164,388	89.1%	19	\$6,756,000	\$6,741,436	99.8%	28	\$9,336,500	\$9,055,824	97.0%
San Miguel	5	\$153,000	\$53,381	34.9%	15	\$2,787,500	\$819,021	29.4%	29	\$10,190,151	\$9,987,124	98.0%	49	\$13,130,651	\$10,859,526	82.7%
Sandoval	3	\$347,000	\$203,586	58.7%	25	\$3,769,846	\$2,589,217	68.7%	37	\$8,037,700	\$6,850,342	85.2%	65	\$12,154,546	\$9,643,145	79.3%
Santa Fe	10	\$824,500	\$286,536	34.8%	34	\$3,337,948	\$2,706,861	81.1%	54	\$7,035,900	\$6,692,305	95.1%	98	\$11,198,348	\$9,685,702	86.5%
Sierra	1	\$400,000	\$10,000	2.5%	4	\$664,000	\$379,960	57.2%	6	\$845,499	\$844,359	99.9%	11	\$1,909,499	\$1,234,319	64.6%
Socorro	2	\$150,000	\$51,232	34.2%	6	\$1,066,678	\$666,536	62.5%	5	\$1,000,000	\$692,723	69.3%	13	\$2,216,678	\$1,410,491	63.6%
Taos	4	\$275,000	\$271,665	98.8%	22	\$1,295,100	\$1,109,636	85.7%	23	\$1,610,000	\$1,557,722	96.8%	49	\$3,180,100	\$2,939,023	92.4%
Torrance	0	\$0	\$0	N/A	11	\$1,093,000	\$628,529	57.5%	10	\$1,760,000	\$1,760,000	100.0%	21	\$2,853,000	\$2,388,529	83.7%
Union	0	\$0	\$0	N/A	4	\$520,000	\$490,860	94.4%	3	\$227,000	\$227,000	100.0%	7	\$747,000	\$717,860	96.1%
Valencia	2	\$350,000	\$350,000	100.0%	12	\$2,050,000	\$1,972,824	96.2%	16	\$5,533,400	\$4,470,817	80.8%	30	\$7,933,400	\$6,793,641	85.6%
TOTAL	81	\$17,074,301	\$8,150,840	47.7%	403	\$64,118,378	\$47,352,612	73.9%	656	\$129,867,770	\$121,285,289	93.4%	1,140	\$211,060,449	\$176,788,741	83.8%